



College Planning Council Meeting - Apr 07 2026 Minutes

Tuesday, April 7, 2026 at 3:00 PM

WCC 204

1. MEMBERS

1.1 Members Present

Erika Endrijonas, Superintendent/President, Chair (non-voting)

Ryan Alexander, Classified Staff

Paloma Arnold, Executive Committee (non-voting)

Liz Auchincloss, Classified Staff - *sub. Tracy Reynolds*

Roxane Byrne, Advancing Leadership Association

Jamie Campbell, Academic Senate

Tara Carter, Academic Senate

Elizabeth Chisholm, Academic Senate

Sharon Colón, Association of Confidential Employees

Cecilia Contreras Martinez, Classified Staff

Ashley Farias, Classified Staff

Elizabeth Imhof, Academic Senate

Jordan Killebrew, Executive Committee (non-voting)

Dan Le Guen-Schmidt, Executive Committee (non-voting)

Keller Magenau, Executive Committee (non-voting)

Juan Quesada, Advancing Leadership Association

Joshua Ramirez, Academic Senate

Armando Ramos, Faculty Association

Christopher Renbarger, Executive Committee (non-voting)

Parker Shankin-Clarke, Classified Staff

Margarita Silva Garcia, Classified Staff

Beth Taylor Schott, Advancing Leadership Association

Leo Smith, Associated Student Government

1.2 Members Absent

2. CALL TO ORDER

Dr. Endrijonas called the meeting to order at 3:01 p.m.

3. APPROVAL OF MINUTES

3.1 Approval of the Minutes of March 17, 2026

M/S/C (Farias/Ramirez) to approve the minutes of March 17, 2026. The motion passed unanimously.

4. PUBLIC COMMENT

4.1 Public Comment Guidelines

Dr. Joshua Ramirez made a public comment regarding SEA funding.

5. INFORMATION/REPORTS

5.1 Superintendent/President Updates

Dr. Endrijonas provided updates on the following:

- Positions being opened for recruitment include Controller, Executive Director of Bond Programs, Administrative Assistant in Facilities & Operations.
- The PE Building groundbreaking was a success and has been covered by local news.
- An Accreditation Forum is scheduled for Tuesday, May 12.
- The annual Employee Recognition Awards will be Friday, April 24.

5.2 Campus Climate Survey - M. Rogers

Melanie Rogers, Senior Research Analyst in the Office of Institutional Research, gave an overview of the upcoming college climate survey process. The College is partnering with the RP Group for survey administration, including data collection, analysis, and privacy protection. There will be no open-ended questions to avoid inadvertent issues from a previous survey. Focus groups will be planned for qualitative data collection. Members made suggestions regarding messaging to encourage participation and address concerns from previous negative survey experiences.

5.3 Vacancy List - C. Renbarger

Christopher Renbarger, Vice President of Business Services, presented a report of positions and their budget status. Corrections are underway to prevent budget inflation from vacant or duplicative positions. Members discussed various funding sources, positions vacant due to failed searches versus those no longer needed, and the impact of unfilled positions.

5.4 2025-26 Third Quarter UGF progress Update

VP Renbarger reviewed the District's financial status for the third quarter of the fiscal year. Current trends show the potential for a smaller deficit than was budgeted. VP Renbarger will

provide updated projections in May for development of the 26-27 tentative budget.

5.5 2026-2027 Budget Drivers - C. Renbarger

VP Renbarger introduced factors impacting next fiscal year's budget, including increases to health insurance rates, utility rates, changes to PERS and STRS rates, and declining international revenue. Members discussed the increasing health insurance costs and possible mitigation strategies.

5.6 2025-26 Measure P Bond Projects Update - Third Quarter

VP Renbarger presented the bond budget and expenses through March 2026, along with an update on the work that has been completed to date. Current work on the PE Building project is funded by state money, which must be spent first before using bond funds. The project is progressing as planned and the ground stabilization phase is nearing completion. The parking lot project will proceed in December 2026 and the Cliff Campus entrance improvements will be coordinated with the City.

6. ACTION

6.1 2024-25 Non-Instructional Resource Requests Recommendation - C. Renbarger

The Budget Committee forwarded a recommendation to fund resource requests totaling \$68,250. The request to level the La Playa Bullpen for \$15k may be withdrawn pending alternative funding.

M/S/C (Reynolds/Ramos) to approve the requests as recommended by the Budget Committee. The motion passed unanimously.

7. FUTURE AGENDA ITEMS FOR CONSIDERATION

- Program Review Workgroup Update
- Student Success Data (April 21)
- Accreditation Forum
- Final Compendium of Institutional Planning and Governance
- Additional Ranked Requests

8. MEETING DATES

8.1 Meeting Schedule and Agenda Item Due Dates

9. ADJOURNMENT

9.1 Adjourn Meeting

Dr. Endrijonas adjourned the meeting at 4:27 p.m.